

DEPARTMENT OF THE INTERIOR
NATIONAL PARK SERVICE
NATIONAL RECREATION AND PRESERVATION

Program and Financing (in millions of dollars)

Identification code 14-1042-0-1-303	1999 actual	2000 estimate	2001 estimate
Obligations by program activity:			
00.01 Recreation programs.....	0	1	1
00.02 Natural programs.....	9	10	11
00.03 Cultural programs.....	19	19	20
00.05 Grant administration.....	2	2	2
00.06 International park affairs.....	2	2	2
00.07 Statutory or contractual aid.....	8	10	4
00.08 Heritage partnership programs.....	6	7	9
00.09 Urban Park & Recreation Recovery Fund	0	3	20
10.00 Total new obligations.....	46	54	69
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	1	1	0
22.00 New budget authority (gross).....	46	53	69
23.90 Total budgetary resources available for obligation	47	54	69
23.95 Total new obligations.....	-46	-54	-69
23.98 Unobligated balance expiring.....	0	0	0
24.40 Unobligated balance available, end of year	1	0	0
New budget authority (gross), detail:			
Current:			
40.00 Appropriation.....	46	53	69
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year.....	25	25	34
73.10 Total new obligations.....	46	54	69
73.20 Total outlays (gross).....	-45	-45	-59
74.40 Unpaid obligations, end of year: Obligated balance, end of year *	25	34	44

*Note: Total of Unpaid Obligations does not match due to rounding

NATIONAL RECREATION AND PRESERVATION
Program and Financing (in millions of dollars) (continued)

Identification code 14-1042-0-1-303	1999 actual	2000 estimate	2001 estimate
Outlays (gross), detail:			
86.90 Outlays from new current authority.....	30	33	33
86.93 Outlays from current balances.....	15	12	26
87.00 Total outlays, gross.....	45	45	59
Net budget authority and outlays:			
89.00 Budget authority.....	46	53	69
90.00 Outlays.....	45	45	59

Object Classification (in millions of dollars)

Identification code 14-1042-0-1-303	1999 actual	2000 enacted	2001 estimate
Personnel compensation:			
11.1 Full-time permanent.....	13	14	15
11.3 Other than full-time permanent.....	2	2	2
11.9 Total personnel compensation.....	15	16	17
12.1 Civilian personnel benefits.....	3	4	4
21.0 Travel and transportation of persons.....	2	2	2
24.0 Printing and reproduction.....	1	1	1
25.2 Other services.....	8	9	11
26.0 Supplies and materials.....	1	2	2
31.0 Equipment.....	0	0	0
41.0 Grants, subsidies, and contributions.....	16	20	32
99.9 Total obligations.....	46	54	69

Personnel Summary

Identification code 14-1042-0-1-303	1999 actual	2000 estimate	2001 estimate
Total compensable workyears:			
1001 Full-time equivalent employment.....	301	310	331